

Schlussbilanz per 31.12.2012Buchhaltungsvergleich mit:
Regionalschützenverband / Suhner Otto
01.01.2011 - 31.12.2011

| Konto | Bezeichnung | Aktuell | | Vergleich | | Diff. | Diff. % |
|-------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------|
| 1 | AKTIVEN | | | | | | |
| 10 | UMLAUFSVERMÖGEN | | | | | | |
| 100 | Flüssige Mittel | 40'699.70 | | 43'959.75 | | -3'260.05 | -7% |
| 1020 | Bankkonto 46472.81 | 10'699.70 | | 13'959.75 | | -3'260.05 | -23% |
| 1060 | Wertschriften 8C14647200 | 30'000.00 | | 30'000.00 | | 0.00 | 0% |
| 110 | Guthaben / Forderungen | 126.90 | | 218.85 | | -91.95 | -42% |
| 1176 | Guthaben Verrechnungssteuer | 126.90 | | 218.85 | | -91.95 | -42% |
| | TOTAL: | 40'826.60 | 40'826.60 | 44'178.60 | 44'178.60 | -3'352.00 | -7% |

| | | | | | | | |
|------|---------------|------------------|------------------|------------------|------------------|------------------|------------|
| 2 | PASSIVEN | | | | | | |
| 28 | EIGENKAPITAL | | | | | | |
| 280 | Eigenkapital | 44'178.60 | | 48'943.15 | | -4'764.55 | -9% |
| 2800 | Kapitalkonto | 44'178.60 | 44'178.60 | 48'943.15 | 48'943.15 | -4'764.55 | -9% |
| | TOTAL: | 44'178.60 | 44'178.60 | 48'943.15 | 48'943.15 | -4'764.55 | -9% |

| | | | | | | | |
|--|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------|
| | Reinverlust per 31.12.2012 | -3'352.00 | -3'352.00 | -4'764.55 | -4'764.55 | 1'412.55 | 29% |
| | TOTAL: | 40'826.60 | 40'826.60 | 44'178.60 | 44'178.60 | -3'352.00 | -7% |

Erfolgsrechnung per 31.12.2012Buchhaltungsvergleich mit:
Regionalschützenverband / Suhner Otto
01.01.2011 - 31.12.2011

| Konto | Bezeichnung | Aktuell | | Vergleich | | Diff. | Diff. % | |
|-------|--------------------------|---------|-----------------|-----------------|-----------------|-----------------|---------------|------------|
| 3 | ERLOES SCHIESSTAETIGKEIT | | | | | | | |
| 30 | ERLOES SCHIESSTAETIGKEIT | | | | | | | |
| 300 | Erlös | | 1'843.50 | | 1'590.45 | 253.05 | 15% | |
| 3000 | Mitgliederbeiträge | | 5'940.00 | | 5'970.00 | -30.00 | 0% | |
| 3200 | Einzelwettschiessen | | n/v | | 26.90 | -26.90 | -100% | |
| 3210 | Kantonalstich | | 341.40 | | 935.00 | -593.60 | -63% | |
| 3220 | Feldschiessen | | 1'314.35 | | 841.40 | 472.95 | 56% | |
| 3230 | Match 300 M | | -649.40 | | -2'496.25 | 1'846.85 | 73% | |
| 3240 | Match 50 M | | -1'124.50 | | -2'643.50 | 1'519.00 | 57% | |
| 3250 | Verbandscup | | 256.50 | | 391.00 | -134.50 | -34% | |
| 3300 | Jungschützen | | -4'234.85 | | -1'434.10 | -2'800.75 | -195% | |
| 360 | Uebrige Erträge | | 380.45 | | 396.80 | -16.35 | -4% | |
| 3610 | Zinserträge | | 380.45 | | 396.80 | -16.35 | -4% | |
| | TOTAL: | | 2'223.95 | 2'223.95 | 1'987.25 | 1'987.25 | 236.70 | 11% |

| | | | | | | | | |
|------|--------------------------------|--|-----------------|-----------------|-----------------|-----------------|------------------|-------------|
| 5 | AUFWAND SCHIESSTAETIGKEIT | | | | | | | |
| 50 | AUFWAND SCHIESSTAETIGKEIT | | | | | | | |
| 500 | Aufwand Geschenke | | 395.05 | | 566.00 | -170.95 | -30% | |
| 5000 | Diverse Aufwände | | n/v | | 216.00 | -216.00 | -100% | |
| 5010 | Geschenke | | 395.05 | | 350.00 | 45.05 | 12% | |
| 6 | SONSTIGER BETRIEBSAUFWAND | | | | | | | |
| 650 | Verwaltungsaufwand | | 5'104.00 | | 6'096.85 | -992.85 | -16% | |
| 6510 | Büromaterial / Telefon / Porti | | 134.00 | | 366.85 | -232.85 | -63% | |
| 6520 | Spesen Vorstand | | 3'860.00 | | 4'020.00 | -160.00 | -3% | |
| 6540 | 4.Feldmeisterschaft | | 1'110.00 | | 1'710.00 | -600.00 | -35% | |
| 660 | Werbeaufwand | | 17.00 | | 17.00 | 0.00 | 0% | |
| 6600 | Werbung / Inserate | | 17.00 | | 17.00 | 0.00 | 0% | |
| 680 | Finanzerfolg (betrieblich) | | 59.90 | | 71.95 | -12.05 | -16% | |
| 6840 | Bankspesen | | 59.90 | | 71.95 | -12.05 | -16% | |
| | TOTAL: | | 5'575.95 | 5'575.95 | 6'751.80 | 6'751.80 | -1'175.85 | -17% |

| | | | | | | | | |
|--|-----------------------------------|--|------------------|------------------|------------------|------------------|-----------------|------------|
| | Reinverlust per 31.12.2012 | | -3'352.00 | -3'352.00 | -4'764.55 | -4'764.55 | 1'412.55 | 29% |
| | TOTAL: | | 2'223.95 | 2'223.95 | 1'987.25 | 1'987.25 | 236.70 | 11% |